2004 CMHS Uniform Reporting System Output Tables



WEST VIRGINIA





Mental Health Community Services Block Grant:

CMHS Uniform Reporting System: 2004 State Report



West Virginia

State URS Contact Person

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Phone: 304-558-3627 Email: jetzey@wvdhhr.org FY 2003 MHBG Expenditures
FY 2003 SMHA Community MH Expenditures
FY 2003 Per Capita Community MH Expenditures
FY 2003 Community Percent of Total SMHA Spending

\$2,300,000 \$39,500,000 \$21.83 45%

Statewide Mental Health Agency Data*

45,314 Total Clients Served by SMHA System
45,314 Clients Served in Community Settings
- Clients Served in State Hospitals

Gender

52% Female 48% Male

Race/Ethnicity:

4.1% Black or African American

94.6% White

1.3% Other (includes race not available)

0.4% Hispanic or Latino Reported as Ethnic Group

Age:

0.6% Age 0 to 3
17.5% Age 4 to 12
19.8% Age 13 to 17
3.8% Age 18 to 20
55.8% Age 21 to 64
1.8% Age 65 to 74
0.6% Age 75 and over
Not Available

Consumer Perception of Care: (Adults):

77% Access to Services

81% Quality/Appropriateness of Services

71% Outcomes from Services

66% Participation in Treatment Planning84% Overall Satisfaction with Care

Consumer Perception of Care: (Children/Adolescents):

64% Access to Services

65% Quality/Appropriateness of Services

72% Outcomes from Services

62% Participation in Treatment Planning62% Cultural Sensitivity of Providers

25.03	Total Utilization rate per 1,000 population
25.03	Community Utilization rate per 1,000 population
0.00	Hospital Utilization rate per 1,000 population

Employment Adult With Known Status:

15% Percent Employed79% Percent Not In Labor Force6% Percent Unemployed

Living Situation (with known status)

Private ResidenceFoster Home

Residential Care

Crisis Residence

- Children's Residential Treatment

Institutional Setting

Jail/Correctional Facility

Homeless or Shelter

- Other Living Situation

Medicaid Funding Status of Consumers

68% Medicaid Only

32% SMHA Funds Only (Non-Medicaid) Both Medicaid and Other Funds

Implementation of Evidence-Based Practices

- Assertive Community Treatment

Supported Employment

Supported Housing

Outcome Measures Developmental

State Hospital Readmissions: 30 DaysState Hospital Readmissions: 180 Days

Readmission to any psychiatric hospital: 30 Days

The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

^{*} Based on 2004 URS data provided by US States and Territories per annual reporting guidelines.







STATE MENTAL HEALTH MEASURES: CMHS Uniform Reporting System: Measures



STATE: West Virginia URS Year 3 Reporting

Basic Meas	ures	Number	Rate	US FY 2004	Rate	States
Indicator 1	Penetration Rate per 1,000 population	45,314	25.03	5,696,526	19.31	56
Indicator 2	Community Utilization per 1,000 population	45,314	25.03	5,201,932	18.35	54
Indicator 3	State Hospital Utilization per 1,000 population		0.00	166,929	0.61	50
Indicator 4	Medicaid Funding Status	30,546	68.0%	2,798,037	55.0%	43
Indicator 5	Homeless Status	1,720	3.8%	111,499	3.1%	48
Indicator 6	Employment Status (percent in Labor Force)	3,687	70%	522,307	37%	48
Indicator 7	State Hospital Admission Rate	0	-	169,889	1.02	52
Indicator 8	Community Admission Rate	16,185	0.36	2,563,747	0.61	44
Indicator 9	State Hospital LOS Discharged Adult Patients		-		54	45
Indicator 10	State Hospital LOS Resident Adult Patients		-		45	45
Indicator 11	Percent of Client who meet SMI definition		5.4%		68.2%	51
Indicator 12	Adults with Co-occurring MH/SA Disorders		13.0%		20.9%	40
Indicator 13	Children with Co-occurring MH/SA Disorders		14.0%		5.3%	36
Adult Con	sumer Survey measures					
Indicator 14	Positive About Access		77%		83%	48
	Positive About Quality and Appropriateness		81%		84%	48
	Positive About Outcomes		71%		71%	47
Indicator 17	Positive on Participation in Treatment Planning		66%		80%	44
	Positive General Satisfaction with Services		84%		87%	48
Child/Fam	ily Consumer Survey measures					
Indicator 19	Positive About Access		64%		83%	40
Indicator 20	Positive About General Satisfaction		65%		81%	41
	Positive About Outcomes				65%	40
Indicator 22	Positive on Participation in Treatment Planning		62%		86%	41
	Positive Cultural Sensitivity of Providers		62%		90%	38
	Percent of SMHA Expenditures for Community MH	\$39,500,000	45%	\$18,203,257,273	\$1	51
Indicator 25	Percent of SMHA Revenues from State Sources	\$34,700,000	39%	\$12,594,567,628	48%	0

Developn	nental Measures	Number		Rate	US FY 2004	Rate	States
Dev 26	Percent Adults with SMI and Children with SED			-	3,174,121	65%	46
Dev 27	Living Situation: Private Residence		-	-	2,379,818	74.9%	39
Dev 28	Living Situation: Jails/Prisons		-	-	83,168	2.6%	35
Evidence	Based Practices						
Dev 29	Assertive Community Treatment		-	-	25,023	2.2%	23
Dev 30	Supported Employment		-	-	36,214	3.1%	27
Dev 31	Supported Housing		-	-	53,858	4.7%	23
Outcome	e Measures						
Dev 43	State Hospital Readmissions: 30 Days			-	13,514	9.1%	40
Dev 44	State Hospital Readmissions: 180 Days			-	30,167	20.4%	41
Dev 45	Readmission to any psychiatric hospital: 30 Days		-	-	27,625	14.6%	15



ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2004

STATE: West Virginia

0.6% 17.5% 19.8% 3.8% 55.8% 1.8% 0.6%	US n 42,025 797,267 731,705 244,538 3,538,772 152,805	% 0.7% 14.0% 12.8% 4.3% 62.1%	State 3.3 41.2 76.8 24.2	South Region 2.7 21.2 34.0	US 2.7 22.1	States Reporting 52 55
0.6% 17.5% 19.8% 3.8% 55.8% 1.8% 0.6%	42,025 797,267 731,705 244,538 3,538,772 152,805	0.7% 14.0% 12.8% 4.3%	3.3 41.2 76.8	2.7 21.2 34.0	2.7 22.1	52
17.5% 19.8% 3.8% 55.8% 1.8% 0.6%	797,267 731,705 244,538 3,538,772 152,805	14.0% 12.8% 4.3%	41.2 76.8	21.2 34.0	22.1	_
17.5% 19.8% 3.8% 55.8% 1.8% 0.6%	797,267 731,705 244,538 3,538,772 152,805	14.0% 12.8% 4.3%	41.2 76.8	21.2 34.0	22.1	_
19.8% 3.8% 55.8% 1.8% 0.6%	731,705 244,538 3,538,772 152,805	12.8% 4.3%	76.8	34.0		55
3.8% 55.8% 1.8% 0.6%	244,538 3,538,772 152,805	4.3%			25.4	
55.8% 1.8% 0.6%	3,538,772 152,805		24.2		35.4	55
1.8% 0.6% -	152,805	62.1%		18.3	19.9	56
0.6% -	,		23.6	19.4	20.9	56
-		2.7%	5.8	6.8	8.3	56
- 100%	117,183	2.1%	2.1	4.2	6.8	54
100%	72,231	1.3%				33
	5,696,526	100%	25.0	18.0	19.3	56
52.0%	2,895,074	50.8%	25.4	18.4	19.6	56
48.0%	2,738,204	48.1%	24.6	17.5	19.1	56
-	63,248	1.1%	20	11.0		35
100%	5,696,526	100%	25.0	18.0	19.3	56
0.4%	59.431	1.0%	48.0	11.3	21.4	50
	•		2.1	3.4	6.7	51
	•		31.3	27.2	31.4	52
					-	38
			24.9		15.4	54
-	251,204			6.7	14.2	19
_	66,632			33.2	22.4	30
0.9%			-			
100%	5,696,526	100%	25.0	18.0	19.3	56
0.4%	399,627	10.0%	12.7	8.7	16.6	36
98.3%	3,212,843	80.0%	24.8	17.6	18.6	38
	402,121	10.0%				32
1.4%	4,014,591	100%				
	0.4%	0.1% 79,054 4.1% 1,163,849 0.0% 6,588 94.6% 3,559,251 - 251,204 - 66,632 0.9% 510,517 100% 5,696,526 0.4% 399,627 98.3% 3,212,843 1.4% 402,121	0.1% 79,054 1.4% 4.1% 1,163,849 20.4% 0.0% 6,588 0.1% 94.6% 3,559,251 62.5% - 251,204 4.4% - 66,632 1.2% 0.9% 510,517 9.0% 100% 5,696,526 100% 0.4% 399,627 10.0% 98.3% 3,212,843 80.0%	0.1% 79,054 1.4% 2.1 4.1% 1,163,849 20.4% 31.3 0.0% 6,588 0.1% 19.6 94.6% 3,559,251 62.5% 24.9 - 251,204 4.4% - 66,632 1.2% 0.9% 510,517 9.0% - 100% 5,696,526 100% 25.0 0.4% 399,627 10.0% 12.7 98.3% 3,212,843 80.0% 24.8	0.1% 79,054 1.4% 2.1 3.4 4.1% 1,163,849 20.4% 31.3 27.2 0.0% 6,588 0.1% 19.6 18.3 94.6% 3,559,251 62.5% 24.9 15.4 - 251,204 4.4% 6.7 - 66,632 1.2% 33.2 0.9% 510,517 9.0% - 100% 5,696,526 100% 25.0 18.0 0.4% 399,627 10.0% 12.7 8.7 98.3% 3,212,843 80.0% 24.8 17.6	0.1% 79,054 1.4% 2.1 3.4 6.7 4.1% 1,163,849 20.4% 31.3 27.2 31.4 0.0% 6,588 0.1% 19.6 18.3 15.3 94.6% 3,559,251 62.5% 24.9 15.4 15.4 - 251,204 4.4% 6.7 14.2 - 66,632 1.2% 33.2 22.4 0.9% 510,517 9.0% - 100% 5,696,526 100% 25.0 18.0 19.3 0.4% 399,627 10.0% 12.7 8.7 16.6 98.3% 3,212,843 80.0% 24.8 17.6 18.6

Note:

This table uses data from URS/DIG Table 2a, Table 2b and from the US Census Bureau.

All denominators use US Census data from 2003.

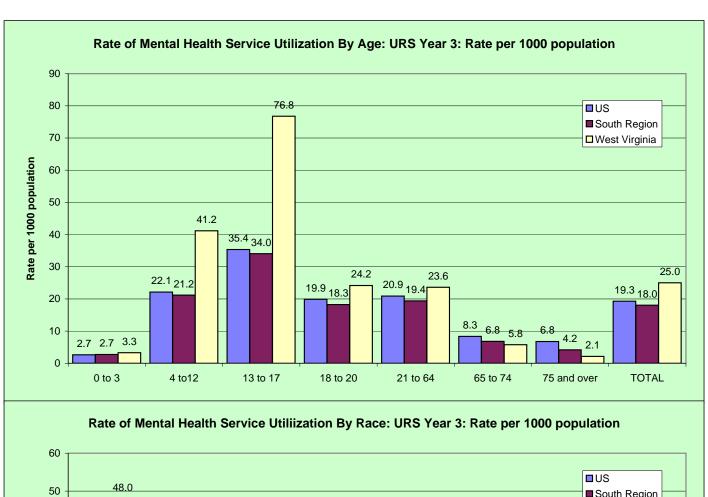
US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

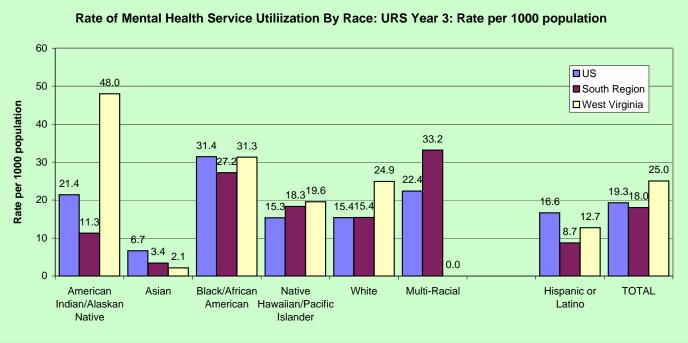
State Notes:

2a Gender: None Age: None Race: None

Overall: Data from State Hospitals not available for inclusion in tables.

2b Gender: None Age: None Race: None Overall: None





ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2004

STATE: West Virginia

	Se	erved in (Community	Penetrati	on Rates		
	State		US		(rate per 1,00	00 population)	States
	n	%	n	%	State	US	Reporting
<u>Age</u>							
0 to 17	17,175	38%	1,444,486	28%	43.9	20.8	52
18 to 20	1,735	4%	225,867	4%	24.2	19.1	54
21 to 64	25,290	56%	3,224,151	62%	23.6	19.8	54
65 and Over	1,114	2%	243,232	5%	4.0	7.2	53
Not Available	-	-	64,196	1%			30
TOTAL	45,314	100%	5,201,932	100%	25.0	18.3	54
	45,314		-				
Gender							
Female	23,584	52%	2,621,216	50%	25.4	18.8	53
Male	21,730	48%	2,428,808	47%	24.6	18.0	53
Not Available	-	-	151,908	3%			35
TOTAL	45,314	100%	5,201,932	100%	25.0	18.3	54

Note:

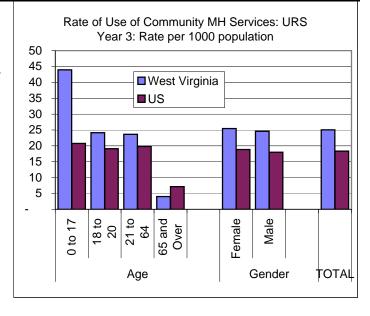
US totals are based on states reporting.

This table uses data from URS/DIG Table 3a.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None Age: None Overall: None



ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER, FY 2004

STATE: West Virginia

	Served i	n State Ps	sychiatric Ho	Penetrati	ion Rates		
	State	е	US		(rate per 1,00	00 population)	States
	n	%	n	%	State	US	Reporting
<u>Age</u>							
0 to 17	-	-	14,812	9%		0.23	39
18 to 20	-	-	8,671	5%		0.76	50
21 to 64	-	-	136,766	82%		0.87	49
65 and Over	-	-	6,643	4%		0.20	49
Not Available	-	-	37	0%			12
TOTAL	-	-	166,929	100%		0.61	50
<u>Gender</u>							
Female	-	-	61,359	37%		0.45	50
Male	-	-	104,937	63%		0.79	50
Not Available	-	-	633	0%			8
TOTAL	-	-	166,929	100%		0.61	50

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3b.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None Age: None Overall: None



ACCESS DOMAIN: TABLE 4. PERSONS SERVED BY SMHA SYSTEM THROUGH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER, FY 2004

STATE: West Virginia

	State									U	S Averages				
		n	Served			% Served			n S	Served		% Served]
	Medicaid	Non- Medicaid	Both- Medicaid	Total Served	Medicaid	Non- Medicaid	Both- Medicaid	Medicaid	Non- Medicaid	Both- Medicaid &	Total Served	Medicaid	Non- Medicaid	Both- Medicaid	States
	Only	Only	& Other	Funding Status	Only	Only	& Other	Only	Only	Other	Funding Status	Only	Only	& Other	Reporting
Race/Ethnicity															
American Indian/Alaskan Native	107	65	-	172	62%	38%	-	25,300	20,767	11,859	57,926	44%	36%	20%	40
Asian	13	12	-	25	52%	48%	-	33,274	27,151	12,738	73,163	45%	37%	17%	39
Black/African American	1,395	457	-	1,852	75%	25%	-	436,062	403,166	167,830	1,007,058	43%	40%	17%	41
Native Hawaiian/Pacific Islander	8	1	-	9	89%	11%	-	1,765	1,959	895	4,619	38%	42%	19%	23
White	29,023	13,842	-	42,865	68%	32%	-	1,180,772	1,553,712	482,199	3,216,683	37%	48%	15%	40
Hispanic	-	-	-	-	-	-	-	103,940	103,124	40,644	247,708	42%	42%	16%	15
Multi-Racial	-	-	-	-	-	-	-	34,887	22,108	8,731	65,726	53%	34%	13%	24
Not Available	-	-	-	-	-	-	-	217,757	157,170	49,569	424,496	51%	37%	12%	41
TOTAL	30,546	14,377	-	44,923	68%	32%	-	2,023,571	2,289,165	774,466	5,087,202	40%	45%	15%	43
Hispanic Origin							-								
Hispanic or Latino	118	40	-	158	75%	25%	-	156,537	159,990	48,824	365,351	43%	44%	13%	28
Not Hispanic or Latino	30,233	14,305	-	44,538	68%	32%	-	1,256,101	1,201,327	378,793	2,836,221	44%	42%	13%	30
Not Available	536	82	-	618	87%	13%	-	207,146	114,228	14,406	335,780	62%	34%	4%	25
TOTAL	30,887	14,427	-	45,314	68%	32%	-	1,310,812	1,451,939	450,976	3,213,727	41%	45%	14%	31
Gender						-	-								
Female	16,075	7,335	-	23,410	69%	31%	-	1,082,108	1,127,921	406,631	2,616,660	41%	43%	16%	42
Male	14,471	7,042	-	21,513	67%	33%	-	930,073	1,152,158	365,847	2,448,078	38%	47%	15%	42
Not Available	-	-	-	-	-	-	-	11,390	9,086	1,988	22,464	51%	40%	9%	24
TOTAL	30,546	14,377	-	44,923	68%	32%	-	2,023,571	2,289,165	774,466	5,087,202	40%	45%	15%	43

Note:

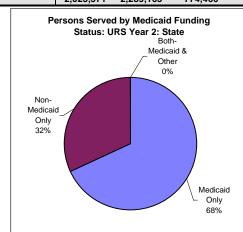
This table uses data from DIG Tables 5a, and 5b (Hispanic Origin).

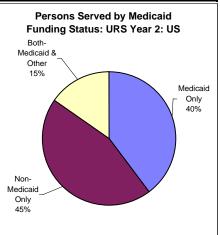
Duplication

Type of Medicaid Data Reported

State Notes:

5a Age: None 5a Gender: None 5a Overall: None





ACCESS DOMAIN: TABLE 5. DEMOGRAPHIC CHARACTERISTICS OF ADULTS WITH SMI AND CHILDREN WITH SED SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2004

STATE: West Virginia

	т	otal Serve	d with SMI/SED			netration Ra		
	State		US		State	South Region	US	States Reporting
	n	%	n	%				
<u>Age</u>								
0 to 3	-	-	15,886	0.5%		1.0	1.2	42
4 to12	-	-	434,649	13.7%		11.2	13.9	44
13 to 17	-	-	421,401	13.3%		26.6	23.6	44
18 to 20	-	-	115,391	3.6%		9.7	10.8	46
21 to 64	-	-	1,948,819	61.4%		13.0	13.3	46
65 to 74	-	-	122,913	3.9%		4.8	8.0	46
75 and over	-	-	57,534	1.8%		2.5	4.0	45
Not Available	-	-	57,528	1.8%				24
TOTAL	-	-	3,174,121	100%		12.7	12.6	46
Gender								
Female	-	-	1,586,015	50.0%		13.1	12.4	46
Male	-	-	1,534,781	48.4%		12.3	12.4	46
Not Available	-	-	53,325	1.7%				29
TOTAL	-	-	3,174,121	100%		12.7	12.6	46
Race/Ethnicity								
American Indian/Alaskan	-	_	34,075	1.1%		6.8	13.3	43
Asian	-	_	56,470	1.8%		2.5	5.0	43
Black/African American	-	_	705,177	22.2%		20.7	21.9	43
Native Hawaiian/Pacific	-	_	4,493	0.1%		48.6	11.3	30
White	_	-	1,863,046	58.7%		10.5	9.5	45
Hispanic or Latino	-	-	170,187	5.4%		4.6	9.8	18
Multi-Racial	-	-	36,260	1.1%		7.1	14.1	24
Not Available	-	-	304,413	9.6%	-			45
TOTAL	-	-	3,174,121	100%		12.7	12.6	46
Hispanic Origin								
Hispanic or Latino	_	_	217,362	10.9%		6.4	10.7	30
Not Hispanic or Latino	-	_	1,553,726	78.1%		12.4	11.1	30
Not Available	_	_	218,884	11.0%		12.1		27
TOTAL	-	-	1,989,972	100%		12.4	11.6	33
-			,,,,,,,					

Note:

This Table uses data from URS/DIG Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2003.

US Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition?

State Used Federal SED Definition?

State Notes:

14a Gender None

Age None

Race None

Overall None

14b Gender None

Age None

Race None

Overall None



ACCESS DOMAIN: TABLE 6.

ADULTS WITH SERIOUS MENTAL ILLNESS AND CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES AS A PERCENT OF POPULATION SERVED BY AGE, GENDER, RACE, AND ETHNICITY, FY 2004

STATE: West Virginia

		State			US		
	SMI/SED	Total Served		SMI/SED	Total Served		States Reporting
	n	n	%	n	n	%	
<u>Age</u>							
0 to 3	-	266		15,886	35,665	44.5%	42
4 to12	-	7,951		434,649	664,771	65.4%	44
13 to 17	-	8,958		421,401	619,789	68.0%	44
18 to 20	-	1,735		115,391	210,797	54.7%	46
21 to 64	-	25,290		1,948,819	3,072,099	63.4%	46
65 to 74	-	833		122,913	135,110	91.0%	46
75 and over	-	281		57,534	106,624	54.0%	45
Not Available	-	-		57,528	70,162		24
TOTAL	-	45,314		3,174,121	4,917,399	64.5%	46
Condon							
Gender		00.504		4 500 045	0.400.500	CO F0/	40
Female	-	23,584		1,586,015	2,498,569	63.5%	46
Male	-	21,730		1,534,781	2,357,498	65.1%	46
Not Available	-	-		53,325	61,330	86.9%	29
TOTAL	-	45,314		3,174,121	4,917,399	64.5%	46
Race/Ethnicity							
American Indian/Alaskan Native	-	172		34,075	53,966	63.1%	43
Asian	-	25		56,470	75,934	74.4%	43
Black/African American	-	1,852		705,177	1,015,670	69.4%	43
Native Hawaiian/Pacific Islander	-	9		4,493	5,649	79.5%	30
White	-	42,865		1,863,046	2,968,642	62.8%	45
Hispanic or Latino	-	-		170,187	250,493	67.9%	18
Multi-Racial	-	-		36,260	51,623	70.2%	24
Not Available	-	391		304,413	485,679	62.7%	45
TOTAL	-	45,314		3,174,121	4,917,399	64.5%	46
		·					
Hispanic Origin							
Hispanic or Latino	-	159		217,362	350,639	62.0%	30
Not Hispanic or Latino	-	44,537		1,553,726	2,570,988	60.4%	30
Not Available	-	618		218,884	345,722	63.3%	27
TOTAL	-	45,314		1,989,972	3,318,681	60.0%	33

Note:

This Table uses data from URS/DIG Table 2a, Table 2b, Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2003.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition?

State Used Federal SED Definition?

State Notes:

 14a Gender
 None

 Age
 None

 Race
 None

 Overall
 None

 14b Gender
 None

 Age
 None

 Race
 None

 Overall
 None

ACCESS DOMAIN: TABLE 7.

MENTAL HEALTH SERVICES PROVIDED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2004

STATE: West Virginia

	Troot triginia		US Results								_		
					Serv	ice in Parts of	f State			Service			
		Service Available	All Urban/ Some	All Urban/	Some Urban/	Some Urban/		No Urban/ All	No Urban/ Some	Not Available	States Not		
Services Inventory	State	Statewide	Rural	No Rural	All Rural	Some Rural	No Rural	Rural	Rural	in State	Reporting		
Intensive Case Management	Statewide	35	3	1	0		0	1	0	1	3		
Intensive Outpatient	Some Urban/No Rural	28	1	1	0			0	1	1	3		
Assertive Community Treatment	Some Urban/No Rural	13	3		0	1		0	1	4	3		
Emergency	Statewide	49	2	0	0	1	0	1	0	0	3		
Services for persons with mental illness and mental retardation/ developmental disabilities	Statewide	30	0	1	0	15	0	0	1	1	3		
Integrated services for persons with mental illness and substance abuse	Statewide	15	3	1	0	27	0	0	1	0	3		
Employment/Vocational Rehabilitation	Statewide	31	3	0	0	12	0	0	1	1	į		
In Home Family Services	Statewide	24	3	1	1	19	0	1	1	1			
School-based Services	Some Urban/Some Rural	20	2	1	0	24	0	1	0	4	;		
Consumer Run Services	Statewide	17	2	1	0	24	0	1	0	2	4		
Intake, Diagnostic, and Screening Services													
Intake/ Screening	Statewide	50	2	0	0	0	0	1	0	0			
Diagnostic Evaluation	Statewide	50	2	0	0	0	0	1	0	0	3		
Information and Referral Services	Some Urban/No Rural	46	2		1	1	0	1	0	0			
Treatment Services					·						· ·		
Individual Therapy	Statewide	45	1	0	1	4	0	1	0	0	3		
Family/Couple Therapy	Statewide	43	1	0		6		1	0	0			
Group Therapy	Statewide	43	1	1	0			1	0	0			
Collateral Services	None	43	1	0				1	0	0	3		
Electro-convulsive Therapy	Statewide	10	2			10		0	1	5			
	†			1							- 4		
Medication Therapy	Statewide	49	0		1	1	0	1	0	0			
New Generation Medications	Statewide	45	0					0	1	0	4		
Activity Therapy	Some Urban/Some Rural	22	2	1	0	-	0	0	1	3	4		
Behavioral Therapy	Some Urban/Some Rural	32	1	1	1	11	0	0	1	0	3		
Mobile Treatment Team	None	13	1	0	0		0	0	2	2	4		
Peer Support	Statewide	18	3	1	0			0	1	1	4		
Psychiatric Emergency Walk-in	Some Urban/Some Rural	26	1	2	0			0	1	1	7		
Telephone Hotline	Some Urban/No Rural	41	1	0	0	5	0	1	0	1			
Rehabilitation Services													
Vocational Rehabilitation Services	Some Urban/Some Rural	31	2	1	0	11	0	1	0	1			
Supported Employment Services	Some Urban/Some Rural	26	3	0	0	17	0	1	0	1	3		
Education Services	Statewide	25	1	1	0	15	0	1	0	1	4		
Psychiatric Rehabilitation	Some Urban/Some Rural	35	3	0	0	11	0	1	0	0	4		
Case Management Services	Statewide	48	2	1	0	1	0	1	0	0	2		
Family Support Services	Some Urban/Some Rural	32	1	1	0	15	0	1	0	0	3		
Wrap Around Services	Some Urban/Some Rural	25	5	1	0	16	0	0	1	1	2		
Legal Advocacy	Statewide	26	1	1	0	7	0	0	1	2	(
Drop-in Center	Some Urban/Some Rural	12	5	0	0	25	0	1	1	1			
General Support	Statewide	35	0	0	0	10	0	1	0	1			
Intensive Residential Services	Some Urban/No Rural	19	5	0	0	18	0	0	1	2			
Supportive Residential Services	Some Urban/Some Rural	24	4	1	0	17	0	0	1	1			
Housing Services	Some Urban/Some Rural	30	3	0	0	14	0	0	1	2			
Respite Services (Non-Residential)	Some Urban/Some Rural	12	2					0	1	6	;		
Respite Residential Services	Some Urban/Some Rural	8	2		0			0	1	5			
Therapeutic Foster Care	-	15	2			1		0	1	4			
Foster Care	-	20	2		0			1	0	3			
Other Services													
Supported Housing	Statewide	21	3	4	0	16	0	0	1	4	4		
Partial Hospitalization	Statewide	10	3					0	1	2	6		
Day Treatment	Some Urban/Some Rural	21	4		1	11		0	1	1	4		
Community Support		31	2		0	1		0	1	3			
Community Support Community Support, per diem	Some Urban/Some Rural	7	1	0				0	1	10			
	-		1	- 0	0	4	0	0	1	10	12		
State Specified Services				1	-	 							
	-			-		-							
	-					ļ							
	-			1									
	-												
	-		<u> </u>										

Note:

This table uses data from URS/DIG Table 9.

US totals are calculated uniquely for each data element based on only those states who reported data.

State Notes:

Table 9 None

APPROPRIATENESS DOMAIN: TABLE 1.

HOMELESS PERSONS SERVED BY COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2004

STATE: West Virginia

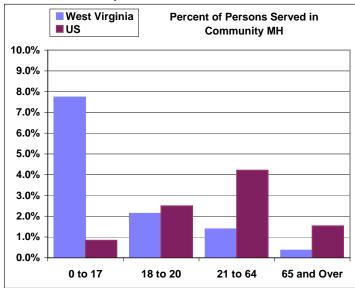
			State					US			
					Homeless as % of Served in					Homeless as % of Served in	
			Total Serv		Community			Total Serve		Community	
	Homeless		Communit		with Known	Homeless		Community		with Known	States
	in Comn		Known Living			in Comm		Known Living		Status	Reporting
	n	%	n	%	%	n	%	n	%	%	
<u>Age</u>											
0 to 17	1,329	77%	17,175	38%	7.7%	8,691	8%	1,031,531	29%	0.8%	41
18 to 20	37	2%	1,735	4%	2.1%	3,760	3%	150,625	4%	2.5%	46
21 to 64	350	20%	25,290	56%	1.4%	94,614	85%	2,244,384	62%	4.2%	48
65 and Over	4	0%	1,114	2%	0.4%	2,775	2%	181,273	5%	1.5%	47
Not Available	-		-		-	1,659	1%	5,516	0%	30.1%	26
TOTAL	1,720	100%	45,314	100%	3.8%	111,499	100%	3,613,284	100%	3.1%	48
Gender											
Female	776	45%	23,584	52%	3.3%	42,857	38%	1,881,592	52%	2.3%	48
Male	944	55%	21,730	48%	4.3%	68,159	61%	1,728,060	48%	3.9%	47
Not Available	-	-	-	-	-	483	0%	3,632	0%	13.3%	26
TOTAL	1,720	100%	45,314	100%	3.8%	111,499	100%	3,613,284	100%	3.1%	48

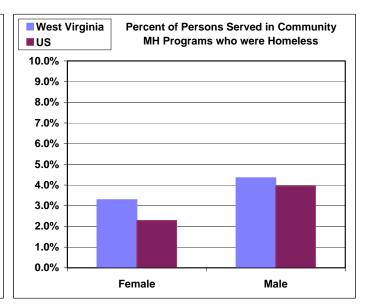
When is Homeless Status Measured?

Did not respond to this question

Note:

This table uses community data from URS/DIG Table 3a.





State Notes:

None

None

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2004

STATE: West Virginia

		State			US	Admiss			
		Total Served			Total Served				
	Admissions	At Start of	Total Served	Admissions	At Start of	Total Served			States
	During Year	Year	During Year	During Year	Year	During Year	State	US	Reporting
State Psychiatric Hospitals	-	-	-	169,889	51,379	166,929	-	1.02	53
Children	-	-	-	15,985	2,516	14,799	-	1.08	41
Adults	-	-	-	153,904	48,863	152,049	-	1.01	52
Age NA			-			37			
Other Inpatient	-	-	-	233,427	30,541	259,948	-	0.90	29
Children	-	-	-	35,971	3,310	41,950	-	0.86	24
Adults	-	-	-	197,847	27,231	234,499	-	0.84	28
Residential Treatment									
Centers for Children	-	-	-	12,973	3,966	13,387	-	0.97	23
Community Programs	16,185	29,129	45,314	2,563,747	2,241,357	4,215,375	0.36	0.61	45
Children	7,112	10,063	17,175	826,265	573,108	1,187,025	0.41	0.70	42
Adults	9,073	19,066	28,139	1,737,098	1,668,249	2,862,574	0.32	0.61	44
Age NA			-			64,196			

Note:

 $\label{eq:Admission Rate = number of admissions divided by total served during the year.}$

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS/DIG Table 3b, State Total Served During Year is calculated using data from URS/DIG Tables 3a and 3b.

This table uses data from URS/DIG Tables3a, 3b, and 6.

State Notes:

3a Gender Age None Overall None 3b Gender None None Overall None 6 Hospital None Other Inpatient None Residential None Community None Overall None



APPROPRIATENESS DOMAIN: TABLE 3. LENGTH OF STAYS IN STATE PSYCHIATRIC HOSPITALS, OTHER PSYCHIATRIC INPATIENT AND RTCs FOR CHILDREN SETTINGS, FY 2004

STATE: West Virginia

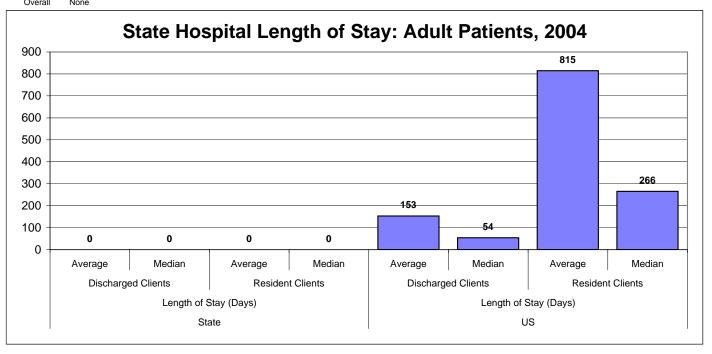
		St	tate		US						
		Length of	Stay (Day	s)	Length of Stay (Days)						
	Discharge	ed Clients	Reside	ent Clients	Discharge	ed Clients	Residen	t Clients			
									States		
	Average	Median	Average	Median	Average	Median	Average	Median	Reporting		
State Hospitals	-	-	-	-	206	81	1,059	339	15		
Children	1	1	-	•	82	55	109	76	38		
Adults	-	-	-	-	153	54	815	266	45		
Other Inpatient	-	-	-	•	14	49	110	15	3		
Children	-	-	-	-	23	28	61	46	17		
Adults	-	-	-		54	42	210	83	22		
Residential Treatment Centers for Children	-	-	-	1	215	147	268	178	17		

Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period. This table uses data from URS/DIG Table 6.

State Notes:

Hospital None
Other Inpatient None
Residential None
Community None



APPROPRIATENESS DOMAIN: TABLE 4. PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL **DEFINITION FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN** SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS, FY 2004

STATE: West Virginia

Adults and Children who meet the Federal Definitions of SMI/SED	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	5%	68%	72%	51
Percent of Children through the SMHA who meet the Federal definition for SED	13%	68%	72%	49

Co-occurring MH and Substance Abuse Consumers	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder	13%	21%	20%	40
Percent of Children through the SMHA who had a co-occurring MH and AOD disorder	14%	5%	4%	36
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SMI		22%	21%	37
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SED		6%	3%	32

Note:

This table uses data from URS/DIG Table 12.

Do All Adults Served by SMHA meet the Federal Definitions of SMI?

Yes Yes

Do All Children Served by SMHA meet the Federal Definitions of SED?

State Notes:

3.b.3 Data not available for inclusion in report. Contract with APS Healthcare will be amended to include the provision of necessary data.



APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE **MENTAL HEALTH AGENCY SYSTEMS, FY 2004**

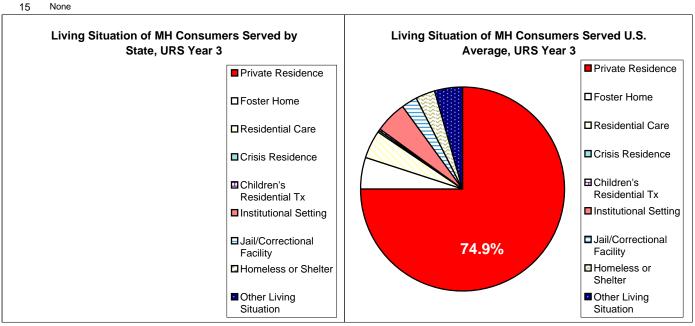
STATE: West Virginia

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Private Residence				2,379,818	57.9%	74.9%	39
	-	-	-	, ,			
Foster Home	-	-	-	157,330	3.8%	5.0%	31
Residential Care	-	-	-	143,515	3.5%	4.5%	37
Crisis Residence	-	-	-	8,550	0.2%	0.3%	16
Children's Residential Tx	-	-	-	11,406	0.3%	0.4%	22
Institutional Setting	-	-	-	158,128	3.8%	5.0%	39
Jail/Correctional Facility	-	-	-	83,168	2.0%	2.6%	35
Homeless or Shelter	-	-	-	93,656	2.3%	2.9%	38
Other Living Situation	-	-	-	140,132	3.4%	4.4%	30
Living Situation NA	-	-		936,539	22.8%		33
Total	-	-	-	4,112,242	100.0%	100.0%	42

Note:

This table uses data from URS/DIG Table 15. US totals based on states reporting.

State Notes:



APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2004

STATE: West Virginia

_		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
All Persons Served	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Delicate Basistana				0.070.040	F7.00/	74.00/	00
Private Residence	-			2,379,818	57.9%	74.9%	39
Foster Home	-			157,330	3.8%	5.0%	31
Residential Care	-			143,515	3.5%	4.5%	37
Crisis Residence	-			8,550	0.2%	0.3%	16
Children's Residential Tx	-			11,406	0.3%	0.4%	22
Institutional Setting	-			158,128	3.8%	5.0%	39
Jail/Correctional Facility	-			83,168	2.0%	2.6%	35
Homeless or Shelter	-			93,656	2.3%	2.9%	38
Other Living Situation	-			140,132	3.4%	4.4%	30
Living Situation NA	-			936,539	22.8%		33
Total	-	-	-	4,112,242	100.0%	100.0%	42

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
Children under age 18	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Delinete Bradding				0.47.000	00.70/	00.40/	0.4
Private Residence	-			647,380	63.7%	82.1%	34
Foster Home	-			41,825	4.1%	5.3%	28
Residential Care	-			14,639	1.4%	1.9%	28
Crisis Residence	-			2,144	0.2%	0.3%	11
Children's Residential Tx	-			10,142	1.0%	1.3%	22
Institutional Setting	-			18,892	1.9%	2.4%	31
Jail/Correctional Facility	-			18,253	1.8%	2.3%	26
Homeless or Shelter	-			6,434	0.6%	0.8%	31
Other Living Situation	-			28,905	2.8%	3.7%	27
Living Situation NA	-			228,319	22.5%		29
Total	-	-	_	1,016,933	100.0%	100.0%	34

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
Adults over age 18	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Private Residence	-			1,729,199	58.0%	75.6%	39
Foster Home	-			21,163	0.7%	0.9%	28
Residential Care	-			128,648	4.3%	5.6%	37
Crisis Residence	-			6,400	0.2%	0.3%	15
Children's Residential Tx	-			1,247	0.0%	0.1%	15
Institutional Setting	-			138,343	4.6%	6.1%	39
Jail/Correctional Facility	-			64,878	2.2%	2.8%	35
Homeless or Shelter	-			85,567	2.9%	3.7%	38
Other Living Situation	-			111,148	3.7%	4.9%	30
Living Situation NA	-			696,383	23.3%		33
Total	-	-	_	2,982,976	100.0%	100.0%	39

Note:

This table uses data from URS/DIG Table15. State Notes appear on the previous page.

APPROPRIATENESS DOMAIN: TABLE 6: LIVING IN PRIVATE RESIDENCE BY AGE, GENDER AND RACE, FY 2004

STATE: West Virginia

						tal Consumers	
					ng In Private		
			ate Residence)		dence	States
	State FY		US		State	US	Reporting
	n	%	n	%			
<u>Age</u>							
0 to 17	-	-	647,380	27%	-	63.7%	34
18 to 64	-	-	1,618,725	68%	-	58.5%	39
65 and Over	-	-	110,474	5%	-	51.4%	39
Not Available	-	-	3,234	0%	-	2.9%	26
TOTAL	-	-	2,379,813	100%	-	57.9%	39
<u>Gender</u>							
Female	-	-	1,281,362	54%	-	62.6%	39
Male	-	-	1,096,106	46%	-	56.0%	39
Not Available	-	-	2,350	0%	-	2.2%	26
TOTAL	-	-	2,379,818	100%	-	57.9%	39
Race							
American Indian/Alaskan Native	-	-	27,820	1%	-	58.6%	37
Asian	-	-	37,037	2%	-	53.2%	38
Black/African American	-	-	448,826	19%	-	54.8%	38
Native Hawaiian/ Pacific Islander	-	-	3,912	0%	-	65.0%	26
White	-	-	1,529,885	64%	-	61.0%	38
Hispanic or Latino	-	-	124,000	5%	-	51.0%	12
Multi-Racial	-	-	26,571	1%	-	55.8%	22
Not Available	-	-	181,766	8%	-	49.1%	38
TOTAL	-	-	2,379,818	100%	-	57.9%	39
Hispanic Origin	_	-	-		<u>-</u>		-
Hispanic or Latino	-	_	386,784	16%	-	65.8%	27
Not Hispanic or Latino	-	_	1,389,795	58%	-	67.7%	26
Not Available	-	_	582,481	24%	-	40.4%	32
TOTAL	-	-	2,358,296	99%	-	57.8%	37

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

APPROPRIATENESS DOMAIN: TABLE 7: LIVING IN JAILS AND OTHER CORRECTIONAL SETTINGS, BY AGE, **GENDER AND RACE, FY 2004**

STATE: West Virginia

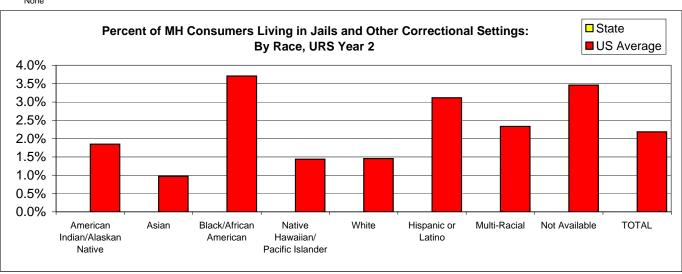
STATE	Living		nd other Correc	tional	Percent of C	onsumer Living	
		Se	ettings		in Jails	and Other	
	State :	2004	US		Correction	States	
	n	%	n	%	State	US Average	Responding
<u>Age</u>							
0 to 17	-	-	18,253	22%	-	2.1%	34
18 to 64	-	-	64,160	77%	-	2.4%	39
65 and Over	-	-	718	1%	-	0.4%	39
Not Available	-	-	42	0%	-	0.5%	26
TOTAL	-	-	83,173	100%	-	2.2%	39
Gender							
Female	_	_	17,815	21%	-	0.9%	39
Male	_	-	65,268	78%	-	3.5%	39
Not Available	_	_	90	0%	_	2.5%	26
TOTAL	_	_	83,173	100%	_	2.2%	39
TOTAL		_	05,175	10070		2.270	39
Race							
American Indian/Alaskan Native	-	-	771	1%	-	1.9%	37
Asian	-	-	615	1%	-	1.0%	38
Black/African American	-	-	27,745	33%	-	3.7%	38
Native Hawaiian/ Pacific Islander	-	-	80	0%	-	1.4%	26
White	-	-	33,495	40%	-	1.5%	38
Hispanic or Latino	-	-	7,117	9%	-	3.1%	12
Multi-Racial	-	-	1,025	1%	-	2.3%	22
Not Available	-	-	12,320	15%	-	3.5%	38
TOTAL	-	-	83,168	100%	-	2.2%	39
Hispanic Origin							
-			12,709	15%		2.2%	27
Hispanic or Latino Not Hispanic or Latino	-	-	46,016	55%	-	2.2%	26
•	-	-	•	29%	-		32
Not Available	-	-	24,295		-	2.0%	
TOTAL	-	-	83,019	100%	-	2.2%	37

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:





States Measuring Fidelity = 6

APPROPRIATENESS DOMAIN: TABLE 8: EVIDENCE-BASED PRACTICES 1: ASSERTIVE COMMUNITY TREATMENT, BY AGE, GENDER AND RACE,

FY 2004

STATE: West Virginia

	Assertive Community Treatment			Adults	with SMI in	Penetratio	n Rate: % of		
	State		US		States Re	porting EBP	Consume	rs Receiving	States
	n	%	n	%	State	US	WV	US	Reporting
<u>Age</u>									
18 to 20	-	-	502	2%	-	50,909	-	1.0%	19
21 to 64	-	-	22,199	89%	-	996,732	-	2.2%	21
65 to 74	-	-	1,615	6%	-	53,987	-	3.0%	20
75 and Over	-	-	248	1%	-	36,291	-	0.7%	17
Not Available	-	-	459	2%	-	3,315	-	13.8%	7
TOTAL	-	-	25,023	100%	-	1,147,086	-	2.2%	23
<u>Gender</u>									
Female	-	-	11,503	46%	-	638,485	-	1.8%	21
Male	-	-	13,154	53%	-	491,446	-	2.7%	20
Not Available	-	-	366	1%	-	3,780	-	9.7%	7
TOTAL	-	-	25,023	100%	-	1,147,086	-	2.2%	23
Race									
American Indian/Alaskan									
Native	-	-	219	1%	-	8,373	-	2.6%	18
Asian	-	-	232	1%	-	10,947	-	2.1%	17
Black/African American	-	-	6,745	27%	-	266,855	-	2.5%	20
Native Hawaiian/ Pacific									
Islander	-	-	15	0%	-	643	-	2.3%	6
White	-	-	15,522	62%	-	720,828	-	2.2%	20
Hispanic or Latino	-	-	573	2%	-	24,196	-	2.4%	9
Multi-Racial	-	-	198	1%	-	8,539	-	2.3%	9
Not Available	-	-	1,498	6%	-	76,659	-	2.0%	22
TOTAL	-	-	25,023	100%	-	1,147,086	-	2.2%	23
Hispanic Origin									
Hispanic or Latino	-	-	1,154	5%	-	115,600	-	1.0%	11
Not Hispanic or Latino	-	-	10,180	41%	-	690,411	-	1.5%	13
Not Available	-	-	3,311	13%	-	162,058	-	2.0%	13
TOTAL	-	-	25,023	100%	,	1,147,086	-	2.2%	23

- 1. State Measures Fidelity of EBP?
- 2. What Fidelity Measure is Used?
- 3. Who Conducts Fidelity Measure?
- 4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

States Measuring Fidelity = 4

APPROPRIATENESS DOMAIN: TABLE 9: EVIDENCE-BASED PRACTICES 2: SUPPORTED EMPLOYMENT, BY AGE, GENDER AND RACE, FY 2004

STATE: West Virginia

	Sup	ported	Employmen	t	Adults with	SMI in States	Percent o	ation Rate: f Consumers ceiving	
	State)	US			ting EBP		imated SMI	States
	n	%	n	%	State	US	State	US	Reporting
Age									
18 to 20	-	-	1,266	3%	-	40,331	-	3.1%	19
21 to 64	-	-	30,300	84%	-	890,032	-	3.4%	23
65 to 74	-	-	1,648	5%	-	43,610	-	3.8%	19
75 and Over	-	-	216	1%	-	21,351	-	1.0%	11
Not Available	-	-	2,781	8%	-	153,782	-	1.8%	6
TOTAL	-	-	36,214	100%	-	1,155,257	-	3.1%	27
Gender									
Female	-	-	16,525	46%	-	560,369	-	2.9%	24
Male	-	-	16,807	46%	-	440,350	-	3.8%	24
Not Available	-	-	2,873	8%	-	153,872	-	1.9%	5
TOTAL	-	-	36,214	100%	-	1,155,257	-	3.1%	27
Race									
American Indian/Alaskan									
Native	-	-	404	1%	-	6,966	-	5.8%	20
Asian	-	-	459	1%	-	11,806	-	3.9%	18
Black/African American	-	-	5,375	15%	-	207,109	-	2.6%	23
Native Hawaiian/ Pacific									
Islander	-	-	12	0%	-	244	-	4.9%	8
White	-	-	23,505	65%	-	679,098	-	3.5%	23
Hispanic or Latino	-	-	154	0%	-	8,348	-	1.8%	7
Multi-Racial	-	-	174	0%	-	3,630	-	4.8%	10
Not Available	-	-	5,250	14%	-	78,022	-	6.7%	22
TOTAL	-	-	36,214	100%	-	1,155,257	-	3.1%	27
Hispanic Origin									
Hispanic or Latino	-	-	2,855	8%	-	41,867	-	6.8%	13
Not Hispanic or Latino	-	-	18,010	50%	-	321,298	-	5.6%	15
Not Available	-	-	9,331	26%	-	142,660	-	6.5%	14
TOTAL	-	-	36,214	100%	-	1,155,257	-	3.1%	27

- 1. State Measures Fidelity of EBP?
- 2. What Fidelity Measure is Used?
- 3. Who Conducts Fidelity Measure?
- 4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:



APPROPRIATENESS DOMAIN: TABLE 10:

EVIDENCE-BASED PRACTICES 3: SUPPORTED HOUSING BY AGE, GENDER AND RACE, FY 2004

States Measuring Fidelity = 2

STATE: West Virginia

						Penetration I	Rate: Percent of	
	Supporte	d Housing		Adults wit	h SMI in States	Consum	er Receiving	
	State	US		Repo	rting EBP	EBP/Est	timated SMI	States
	n %	n	%	State	US	State	US	Reporting
<u>Age</u>								
18 to 20		1,665	3%		45,925	-	3.6%	18
21 to 64		48,182	89%	-	935,092	-	5.2%	21
65 to 74	-	1,652	3%		44,978	-	3.7%	19
75 and Over		626	1%	-	26,449	-	2.4%	16
Not Available	-	1,733	3%	-	102,164	-	1.7%	4
TOTAL		53,858	100%	-	1,157,483	-	4.7%	23
Condor								
Gender		27.625	E40/		E02 402		4.7%	24
Female Male	-	27,635	51%		593,402	-		21
	-	24,472	45%		461,103	-	5.3%	21
Not Available		1,727	3%		102,762	-	1.7%	5
TOTAL		53,858	100%	-	1,157,483	-	4.7%	23
Race								
American Indian/Alaskan								
Native		678	1%	_	7,198	_	9.4%	17
Asian		694	1%		12,004	-	5.8%	16
Black/African American	-	9.077	17%		228,759	-	4.0%	20
Native Hawaiian/ Pacific		.,.			-,			-
Islander		80	0%	-	700	-	11.4%	7
White		38,014	71%	-	711,291	-	5.3%	20
Hispanic or Latino		291	1%		8,320	-	3.5%	4
Multi-Racial		228	0%	-	9,726	-	2.3%	9
Not Available		4,788	9%	-	76,780	-	6.2%	18
TOTAL		53,858	100%	-	1,157,483	-	4.7%	23
		· ·			, ,			
Hispanic Origin								
Hispanic or Latino		2,855	5%	-	102,948	-	2.8%	13
Not Hispanic or Latino	-	10,180	19%		611,892	-	1.7%	13
Not Available		8,669	16%		163,086	-	5.3%	12
TOTAL	-	53,858	40%	-	1,157,483	-	4.7%	23

- 1. State Measures Fidelity of EBP?
- 2. What Fidelity Measure is Used?
- 3. Who Conducts Fidelity Measure?
- 4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

OUTCOMES DOMAIN: TABLE 1.

EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER, FY 2004

STATE: West Virginia

			Sta	ate		State MH	US MH	State MH	US MH	
		Mental Health Consumers Employed	MH Consumers who were Unemployed	Adults Served in Labor Force	Adults Served with Known Employment Status**	Consumers Employed As a % of Those in Labor Force	Consumers Employed As a % of Those in Labor Force	Consumers Employed as % of Served in Community	Consumers	States Reporting
<u>Age</u>										
	18 to 20	214	164	378	1,446	57%	35%	15%	18%	41
	21 to 64	3,447	1,367	4,814	22,225	72%	37%	16%	23%	43
	65 and Over	26	16	42	981	62%	28%	3%	8%	42
	Not Available	-	-	-	-	-	47%	-	17%	21
	TOTAL	3,687	1,547	5,234	24,652	70%	37%	15%	21%	48
Gend	<u>ler</u>									
	Female	2,027	819	2,846	14,474	71%	37%	14%	21%	47
	Male	1,660	728	2,388	10,178	70%	37%	16%	22%	47
	Not Available	-	-	-	-	-	21%	-	19%	22
	TOTAL	3,687	1,547	5,234	24,652	70%	37%	15%	21%	48

Note:

Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed.

Adults Served in with Known Employment Status excludes persons for whom employment status was unknown.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator.

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator.

This table uses data from URS/DIG Table 4.

State Notes:

Age None

Gender None

Overall None

OUTCOMES DOMAIN: TABLE 2. CONSUMER SURVEY RESULTS, FY 2004

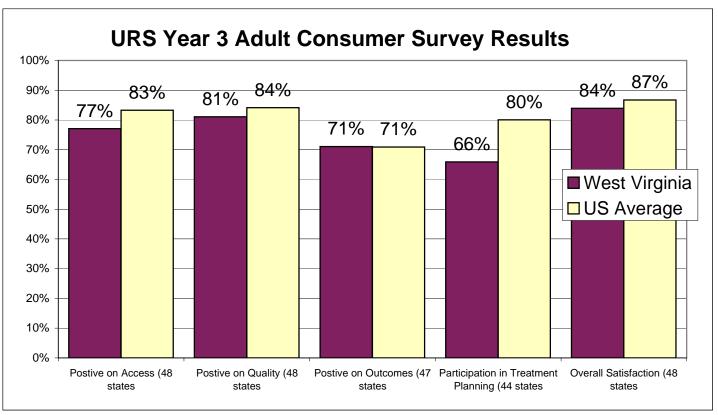
STATE: West Virginia

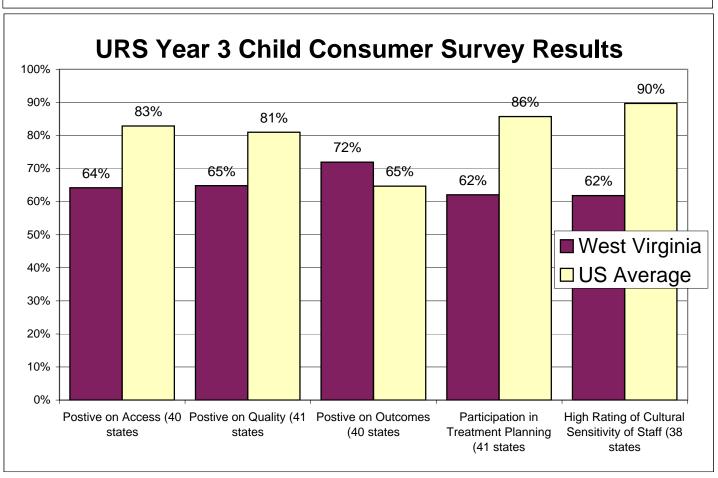
Indicators	Child	dren	States	Adı	ults	States
indicators	State	US Average	Reporting	State	US Average	Reporting
Percent Reporting Positively About Access.	64.2%	83%	40	77%	83%	48
Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	64.8%	81%	41	81%	84%	48
Percent Reporting Positively About Outcomes.	71.9%	65%	40	71%	71%	47
Percent of Family Members Reporting on Participation In treatment Planning.	62.1%	86%	41			
Percent of Family Members Reporting High Cultural Sensitivity of Staff.	61.8%	90%	38			
Percent of Adults Reporting on Participation In Treatment Planning.				66%	80%	44
7. Percent of Adults Positively about General Satisfaction with Services.				84%	87%	48

Note: U.S. Average Adult rates are only calculated for states that used a version of the MHSIP Consumer Survey

1. Which Consumer Survey was used?	West Virginia YSS-F	US YSS-F = 29	West Virginia MHSIP Other MHSIP	US 28 Item MHSIP = 27 Other MHSIP = 20 Other Survey = 4
2. Did you use a Spanish translation?		10		18
How many responses are the results based on	?			
Response Rate	31%	40%	97.0%	57.3%
Number of Survey Contacts Made	164	200,567	410	138,105
Completed Surveys	421	36,269	398	99,531
Number of Surveys Attempted (sent out)	1,357	182,257	410	212,578
3. Populations covered in survey?	0	Sample = 21	0	Sample = 41
		All Consumers = 5		All Consumers = 5
Random Sample Conducted?		15		15
4. Who is Sampled?				
Current Clients	Yes	39	Yes	31
Former Clients		15		15
5. Please describe the populations included in	your sample: (e.g., a	ll adults, only adults with	SMI, etc.)	
All Adults or Children Served		17		21
SMI Adults or SED Children		9	All adult	7
Persons Covered by Medicaid	SMI/SED Children	17	consumers in state	7

State Notes:





OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS, BY RACE/ETHNICITY, FY 2004

STATE: West Virginia

				С	onsume	r Survey Ind	licators			
	Percent Reporting Positively About Access for Adults		Percent Reporting Positively About Quality and Appropriateness for Adults		Percent Reporting Positively About Outcomes		Reporting of In Treatme	nt of Adults n Participation ent Planning. tional)	7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	State US Average		US Average
Total	77%	84%	81%	85%	71%	71%	66%	80%	85%	87%
American Indian/										
Alaskan Native	-	83%	-	85%	-	74%	-	82%	-	87%
Asian	-	86%	-	84%	-	74%	-	84%	-	88%
Black/ African American	79%	86%	82%	85%	82%	75%	70%	79%	90%	88%
Native Hawaiian/ Pacific Islander	-	92%	-	91%	-	84%	-	86%	-	89%
White	77%	84%	81%	85%	70%	71%	66%	80%	84%	87%
Hispanic	-	80%	-	79%	-	66%	-	76%	-	86%
Multi-Racial	-	79%	-	80%	-	67%	-	77%	-	84%
Other Race	-	86%	-	85%	-	72%	-	84%	-	88%

Note:

This table uses data from URS/DIG Table 11a.

State Notes:

OUTCOMES DOMAIN: TABLE 4: READMISSION WITHIN 30 DAYS BY AGE, GENDER AND RACE, FY 2004

STATE: West Virginia

	Readr			ays to state i-Forensic) F		hospital	ls:	Readmission within 30 da	ys to state psyd Patients	hiatric hos	pitals: Fore	ensic
		State	IOVI) IIV	r-rorensic) r	US			State	Fatients	US		
	n	n		n			States	n	n			States
	Readmissions		%	Readmissions	n Discharges	%	Resp.	Readmissions n Discharges %	Readmissions n	Discharges	%	Resp.
Age								3		3		
0 to 3	-	-	-	1	6	16.7%	1					
4 to 12	-	-	-	230	3,283	7.0%	15			45		
13 to 17	-	-	-	679	10,678	6.4%	28		17	450	3.8%	5
18 to 20	-	-	-	810	8,415	9.6%	32		47	842	5.6%	
21 to 64	-	-	-	11,332	125,057	9.1%	39		630	13,797	4.6%	
65 to 74	-	-	-	206	2,764	7.5%	26		14	298	4.7%	8
75 and Over	-	-	-	73	1,419	5.1%	13		6	143	4.2%	3
Not Available	-	-	-	183	1,545	11.8%	2		16	195	8.2%	2
TOTAL	-	-	-	13,514	148,167	9.1%	40		730	15,742	4.6%	28
Gender												
Female	_	-	_	5,170	59,858	8.6%	38		120	2,697	4.4%	17
Male	_	_	-	8,143	86,083	9.5%	37		537	12,561	4.3%	25
Not Available	_	-	-	183	1,763	10.4%	2		73	484	15.1%	
TOTAL	-	-	-	13,514	148,167	9.1%	40		730	15,742	4.6%	
Race												
American Indian/Alaskan Native	_	-	-	163	1,589	10.3%	19		3	107	2.8%	2
Asian	_	-	-	80	986	8.1%	19		3	160	1.9%	2
Black/African American	-	-	-	4,174	40,840	10.2%	32		346	6,421	5.4%	22
Native Hawaiian/Pacific Islander	-	-	-	465	4,962	9.4%	3		42	654	6.4%	
White	_	-	-	7,840	90,580	8.7%	39		266	6,722	4.0%	22
Hispanic or Latino	-	-	-	336	3,628	9.3%	18		31	1,129	2.7%	7
Multi-Racial	-	-	-	20	304	6.6%	6			53		
Race Not Available	-	-	-	430	5,254	8.2%	23		30	479	6.3%	8
TOTAL	-	-	-	13,514	148,167	9.1%	40		730	15,742	4.6%	28
Hispanic Origin												
Hispanic or Latino	-	-	-	816	7,300	11.2%	14		317	665	47.7%	7
Not Hispanic or Latino	-	-	-	3,874	53,329	7.3%	19		171	3,487	4.9%	
Not Available	-	-	-	5,567	56,502	9.9%	17		207	4,969	4.2%	6
TOTAL	_	-	-	13,514	148,167	9.1%	40		730	15,742	4.6%	

Forensics included in "non forensic" data?

Not reported

2

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

11110 14010 4000 4414 11011 0110/210 141

State Notes:

OUTCOMES DOMAIN: TABLE 5:

READMISSION WITHIN 180 DAYS BY AGE, GENDER AND RACE, FY 2004

STATE: West Virginia

onne.	Read	Readmission within 180 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients						Readmission within 180 days to state psychiatric hospitals: Forensic Patients					
		State			US			State			US		
	n	n		n			States	n		n			States
	Readmissions	Discharges	%	Readmissions	n Discharges	%	Resp.	Readmissions n Discharges	%	Readmissions n	Discharges	%	Resp.
<u>Age</u>													
0 to 3	-	-	-	1	6	16.7%	1						
4 to 12	-	-	-	496	3,283	15.1%	17			4	45	8.9%	2
13 to 17	-	-	-	1,559	10,678	14.6%	29			46	450	10.2%	7
18 to 20	-	-	-	1,702	8,415	20.2%	38			123	842	14.6%	24
21 to 64	-	-	-	25,559	125,057	20.4%	40			2,074	13,797	15.0%	33
65 to 74	-	-	-	485	2,764	17.5%	32			62	298	20.8%	8
75 and Over	-	-	-	150	1,419	10.6%	23			21	143	14.7%	6
Not Available	-	-	-	215	1,545	13.9%	2			42	195	21.5%	1
TOTAL	-	-	-	30,167	148,167	20.4%	41			2,374	15,742	15.1%	34
Gender													
Female	-	-	-	11,698	59,858	19.5%	39			403	2,697	14.9%	26
Male	-	-	-	18,186	86,083	21.1%	39			1,874	12,561	14.9%	32
Not Available	_	_	-	224	1,763	12.7%	3			95	484	19.6%	2
TOTAL	-	-	-	30,167	148,167	20.4%	41			2,374	15,742	15.1%	34
Race													
American Indian/Alaskan Native	-	-	-	308	1,589	19.4%	21			15	107	14.0%	7
Asian	-	-	-	164	986	16.6%	25			19	160	11.9%	10
Black/African American	-	-	-	9,639	40,840	23.6%	35			1,158	6,421	18.0%	28
Native Hawaiian/ Pacific Islander	-	-	-	1,076	4,962	21.7%	5			5	654	0.8%	2
White	-	-	-	17,588	90,580	19.4%	40			955	6,722	14.2%	31
Hispanic or Latino	-	-	-	664	3,628	18.3%	19			124	1,129	11.0%	12
Multi-Racial	-	-	-	32	304	10.5%	7			4	53	7.5%	3
Not Available	-	-	-	686	5,254	13.1%	27			84	479	17.5%	10
TOTAL	-	-	-	30,167	148,167	20.4%	41			2,374	15,742	15.1%	34
Hispanic Origin													
Hispanic or Latino	-	-	-	1,624	7,300	22.2%	17			131	665	19.7%	11
Not Hispanic or Latino	-	-	-	9,107	53,329	17.1%	20			552	3,487	15.8%	15
Not Available	-	-	-	11,733	56,502	20.8%	18			624	4,969	12.6%	8
TOTAL	-	-	-	30,167	148,167	20.4%	41			2,374	15,742	15.1%	34
	l .			l				l .					

Forensics included in "non forensic" data?

Not reported

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

OUTCOMES DOMAIN: TABLE 6:

READMISSION WITHIN 30 AND 180 DAYS TO ANY PSYCHIATRIC INPATIENT BED IN THE SMHA SYSTEM BY AGE, GENDER AND RACE, FY 2004

STATE: West Virginia

	Pead	mission wit	hin 30 c	days to any p	sevehiatrie l	noenitale	•	Readmission within 1	80 dayı	e to any neve	hiatric hos	nitale	
	Neau	State	.11111 30 0		US	IOSPILAIS	•	State	oo day.	s to any paye	US	pitais	
		n		n			States	n		n			States
	n Readmissions		%	Readmissions	n Discharges	%	Resp.	Readmissions n Discharges	%	Readmissions	n Discharges	%	Resp.
Age													
0 to 3	-	-	-	1	23	4.3%	1			3	23	13.0%	1
4 to 12	-	-	-	669	6,953	9.6%	7			1,184	6,953	17.0%	6
13 to 17	-	-	-	1,432	14,082	10.2%	10			2,321	14,082	16.5%	9
18 to 20	-	-	-	1,156	9,414	12.3%	13			1,937	9,414	20.6%	14
21 to 64	-	-	-	23,291	145,997	16.0%	15			36,914	145,997	25.3%	14
65 to 74	-	-	-	615	5,822	10.6%	14			930	5,822	16.0%	13
75 and Over	-	-	-	290	5,796	5.0%	7			374	5,796	6.5%	10
Not Available	-	-	-	171	1,544	11.1%	4			394	1,544	25.5%	3
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631	23.2%	14
Condon													
Gender				11 110	00.705	40.00/	4.4			47,000	00.705	20.00/	40
Female	-	-	-	11,440	86,705	13.2%	14			17,888	86,705		
Male	-	-	-	14,881	93,974	15.8%	14			23,584	93,974		
Not Available	-	-	-	2	35	5.7%	2 15			3		8.6%	
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631	23.2%	14
Race													
American Indian/Alaskan Native	-	-	-	278	2,087	13.3%	9			498	2.087	23.9%	9
Asian	-	-	-	285	2,575	11.1%	13			408		15.8%	
Black/African American	-	-	-	6,769	40,537	16.7%	2			10,322	40,537		
Native Hawaiian/ Pacific Islander	-	-	-	3,875	24,359	15.9%	15			8,534	24,359		
White	-	-	-	10,906	88,662	12.3%	6			13,330	88,662		
Hispanic or Latino	-	-	-	130	1,325	9.8%	6			127		9.6%	
Multi-Racial	-	-	-	4,661	21,663	21.5%	9			9,799	21,663		
Not Available	-	-	-	705	8,324	8.5%	6			1,017		12.2%	
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631		
Historia Origin													
Hispanic Origin				400	4.007	7 70/	-			100	4.007	0.007	_
Hispanic or Latino	-	-	-	100	1,297	7.7%	7			129		9.9%	
Not Hispanic or Latino	-	-	-	3,482	17,535	19.9%	8			2,389	17,535		
Not Available	-	-	-	23,688	148,400	16.0%	6			36,256	148,400		
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631	23.2%	14

State Hospitals included in Table?

10 2

Forensics included in Table?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 21.

State Notes:



STRUCTURE DOMAIN: TABLE 1.

STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH, FY 2003

STATE: West Virginia

	State	% Total	US	%Total
	<u>Expenditures</u>	State Expenditures	<u>Expenditures</u>	US Expenditures
State Hospitals-Inpatient	\$48,100,000	55%	\$7,529,415,330	29%
Other 24-Hour Care	\$1,000,000	1%	\$4,771,823,921	18%
Ambulatory/Community	\$38,500,000	44%	\$13,431,433,352	51%
TOTAL	\$88,200,000		\$26,378,683,811	

Note:

Total also includes additional SMHA expenditures for research, training, administration, and other central and regional office expenditures.

Preliminary Data from NRI's <u>Funding Sources and Expenditures of State Mental Health Agencies</u>, <u>FY 2003</u> report, Table18 "SMHA-Controlled Expenditures for Mental Health Services".

U.S. Totals are based on 51 states reporting.

State Notes:

State footnotes can be found in the "Funding Sources and Expenditures of State Mental Health Agencies Fiscal Year 2003" report on the NRI `website: http://nri-inc.org/RevExp/remain.htm



STRUCTURE DOMAIN: TABLE 2 STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE, FY 2003

STATE: West Virginia

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	State	<u>Hospital</u>		Ambulatory/Community			
	State Revenues	% Total	% Total (US)	State Revenues	% Total	% Total (US)	
Medicaid	\$800,000	2%	26%	\$28,200,000	71%	46%	
Community MH Block Grant	\$0	-	0%	\$2,300,000	6%	2%	
Other SAMHSA	\$0	-	0%	\$0	-	0.3%	
Other Federal (non-SAMHSA)	\$20,300,000	41%	5%	\$1,800,000	5%	4%	
State	\$27,500,000	55%	65%	\$7,200,000	18%	40%	
Other	\$1,100,000	2%	4%	\$0	-	8%	
TOTAL	\$49,700,000	100%	100%	\$39,500,000	100%	100%	

Note:

Preliminary data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2003 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

State footnotes can be found in the "Funding Sources and Expenditures of State Mental Health Agencies Fiscal Year 2003" report on the NRI `website: http://nri-inc.org/RevExp/remain.htm

STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES, FY 2004

STATE: West Virginia

	State Non Direct BG Expenditures	% Total	US % Total
Technical Assistance Activities	\$3,000	0.5%	26.3%
Planning Council	\$43,000	6.5%	4.0%
Administration	\$401,371	60.9%	26.8%
Data Collection/Reporting	\$58,117	8.8%	9.5%
Other Activities	\$153,235	23.3%	42.1%
Total	\$658,723	100.0%	100.0%

Note:

This table uses data from URS/DIG Table 8.

State Notes:

The WV Mental Health Planning Council and the Bureau for Behavioral Health and Health Facilities has provided technical assistance to subgrantees. It included technical assistance around fiscal issues and help with goals and objectives. Planning Council activities also include two WV Mental Health Planning Council Plus meetings, in which representatives from all constituencies participated. Planning meetings were held throughout the year which helped in the development of the Block Grant Application. Representatives on children's, adult's and people concerned with co-occurring disorders met throughout the winter to identify issues and develop strategies for addressing the issues. The planning meetings were sponsored by the Bureau for Behavioral Health. Data collection is contracted with Marshall University for children's programming.

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STRUCTURE DOMAIN: TABLE 4. MENTAL HEALTH PROGRAMS FUNDED BY THE FEDERAL MENTAL HEALTH BLOCK GRANT, FY 2004

STATE:	West Virginia	Programs = 35		\$2,267,236
Agency Name	Agency Address	Agency Director	Agency Phone	MH Block Grant Allocation
WV Mental Health Consumer Association	PO Box 11000, Charleston, WV 25339	Lorie Roberts	304-345-7312	\$360,000
STATEWIDE PARENT SUPPORT- EDUCATION-ADVOCACY/Mountain State Parents, Children & Adolescent Network	Post Office Box 6658, Wheeling, WV 26003-0906	Teri Toothman	304-233-5399	\$194,000
Valley Healthcare System NAMI WV	301 Scott Ave., Morgantown, WV 26501 PO Box 2706, Charleston, WV 25539	Dr. George Lilly Michael Ross	304-296-1731 304-342-0497	\$172,060 \$109,950
SCHOOL-BASED MH /Crittenton Services,Inc. (McNINCHWHEELING)	2606 National Road, Wheeling, WV 26003	Phillip Powell, CFO	304-242-7060	\$76,000
FMRS	101 S. Eisenhower Dr.Beckley, WV 25801	Mike Mays	304-265-7100	\$73,275
OUTREACH/Bartlett HouseWV Assoc. of Homeless Service	1114 Quarrier Street, Charleston, WV 25301	Margaret Taylor	304-340-3553	\$69,045
MARSHALL UNIVERSITY/(EVALUATION/TRAINING/S BMH)	1600 Medical Center Drive, Suite 1400, Huntington, WV 25701	Richard Crespo, Ph.D.	304-691-1193	\$68,755
Roark Sullivan Lifeway Center	505 Leon Sullivan Way, Charleston, WV 25301	Kim Walsh	304-340-3616	\$68,340
MARSHALL UNIVERISTY/(EVALUATION/TRAINING) (Division - All Projects)	1600 Medical Center Drive, Suite 1400, Huntington, WV 25701	Richard Crespo, Ph.D.	304-691-1193	\$67,746
Healthways	501 Colliers Way Weirton, WV 26062	Terry Stemple	304-723-5440	\$63,615
HOME-BASED/Prestera Center for MH Services	Post Office Box 8069c,375 U.S. Route 60, East, Huntington, WV 25705	Robert H. Hansen	304-525-7851	\$60,000
ASSESSMENT Division of Juvenile Services	1200 Quarrier Street 2nd Floor, Charleston, WV 25301	Debbie Gillespie	304-558-6029	\$54,212
MENTORING/Charles W. Cammack Children's Center, Inc.(Cabell/Wayne Counties)	Post Office Box 846, Huntington, WV 25712	James A. Swann	304-523-3497	\$50,000
TRANSITIONAL LIVING/Mountain State Parents, Children & Adolescent Network	Post Office Box 6658, Wheeling, WV 26003-0906	Teri Toothman	304-233-5399	\$50,000
TRANSITIONAL LIVING /Youth Services System, Inc.	1000 Chapline Street, Wheeling, WV 26003	John Moses	304-233-9627	\$50,000
MENTORING Youth Services System, Inc.(Hancock/Brooke/Ohio/Marshall/Wetze I/Tyler Counties)	Lincoln Center,1000 Chapline Street,Wheeling, WV 26003	John Moses	304-233-9627	\$50,000
MENTORING Minnie Hamilton Health Care Ctr.(Calhoun/Gilmer Counties)	Route 1, Box 1-A, Grantsville, WV 26147	Barbara W. Lay	304-354-9244	\$50,000

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STRUCTURE DOMAIN: TABLE 4. MENTAL HEALTH PROGRAMS FUNDED BY THE FEDERAL MENTAL HEALTH BLOCK GRANT, FY 2004

STATE:	West Virginia	Programs = 35		\$2,267,236
Agency Name	Agency Address	Agency Director	Agency Phone	MH Block Grant Allocation
MENTORING Prestera Center for MH Services (Cabell County) Prestera Center for Mental Health Services MENTORING Valley HealthCare System (Monongalia County) WV Mental Health Planning Council	3375 U.S. Route 60, East,Post Office Box 8069,Huntington, WV 25705	Robert H. Hansen	304-525-7851	\$49,942
	PO Box 8069, Huntington, WV 25705	Bob Hansen	304-525-7851	\$45,990
	301 Scott Avenue, Morgantown, WV 26508	George Lilley	304-296-1731	\$45,800
	350 Capitol St., Rm. 350 Charleston, WV 25301	Jackie Chellew	304-558-6179	\$43,700
MENTORING EastRidge Health Systems Berkeley/Jefferson/Morgan Co.	235 S. Water Street, Martinsburg, WV 25401	Debra Bonniwell	304-263-8954	\$43,000
MENTORING/Children's Home Society of WV/H.A.L.T. Program/(Hampshire County)	320 Elk Place,Romney, WV 26757	Mari C. Wagner	304-822-5787	\$40,480
MENTORING Step By Step SCHOOL-BASED MH/Healthways, Inc./(JEFFERSON CO. SCHOOLS) SCHOOL-BASED MH	1701 5th Avenue, Charleston, WV 25312	Michael Tierney	304-414-4452	\$40,000
	501 Colliers Way, Weirton, WV 26062	Terry F. Stemple	304-723-5440	\$38,000
	#1 Orchard Road, Wheeling, WV 26003-6674	Jim Davis, CEO	304-233-2367	\$37,640
SCHOOL-BASED MH/Prestera Center for MH Svc/(CABELL-MIDLAND) SUICIDE PREVENTION/Valley HealthCare System	Office Box 8069, 3375 U.S. Route 60, East Huntington, WV 25705	Robert H. Hansen,	304-525-7851	\$33,263
	301 Scott Avenue, Morgantown, WV 26508	George W. Lilley	304-296-1731	\$30,735
RESPITE SERVICES	23 Wabash Avenue, Philippi, WV 26416	Cheryl Bowers	304-457-1670	\$30,000
TRANSITIONAL LIVING/Office of Social Services(Transition of Former Foster Care Youth with SED) Morgantown Healthright Mental Health Assoc. of Monongalia County Compeer MENTORING/Children's Home Society of WV(Mercer County)	350 Capitol Street, Room 691, Charleston, WV 25301-3704	Shirlee Lively	304-558-8838	\$28,230
	154 Pleasant St., Morgantown, WV 26501	Joni Costante	304-292-8234	\$21,442
	PO Box 1533, Morgantown, WV 26501	Chris McClelland	304-292-0525	\$18,000
	601 East Brockway Ave., Morgantown, WV 26501	Catherine Lozier	304-296-6091	\$18,000
	Post Office Box 2942, Charleston, WV 25330	Joanne Boileau	304-346-0795	\$16,016